

FIVE COUNTY
ASSOCIATION OF GOVERNMENTS


JUNE 30, 2006
FISCAL YEAR END

CERTIFICATION OF BUDGET


ADOPTION OF BUDGET INFORMATION:

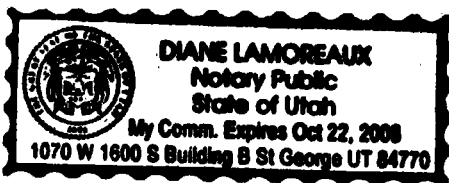
In compliance with *Utah Code* Sections 17A-408 through 413, associations of governments are required to prepare budgetary information in accordance with adopted procedures.

I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of Five County Association of Governments for the fiscal year ending June 30, 2006, as approved and adopted by resolution dated June 8, 2005.

Signed: 
Budget Officer or Agency Director

Subscribed and sworn to this 9th day of June, 2005.


(Notary Public)



Five County
Association of Government2006
Fiscal Year

GENERAL FUND REVENUES

2006

Account Number	Source of Revenue	Prior Year Actual Revenue 2004	2005 Current Year Estimate	Ensuing Year Approved Budget Appropriation
	INTERGOVERNMENTAL REVENUE			
	Federal Grants and Contracts	705,346	981,917	625,018
	State Grants and Contracts	4,075,063	3,969,394	4,577,176
	State Appropriations			
	Grants from Local Units: Beaver, Garfield, Iron, Kane and Washington Counties	474,756	448,915	429,612
	CHARGES FOR SERVICES			
	Recreation and Culture			
	Miscellaneous Services:			
	Other (Specify): Project Income	459,751	547,397	1,558,834
	MISCELLANEOUS REVENUE			
	Indirect Cost Allocation	197,226	223,514	241,500
	CONTRIBUTIONS AND TRANSFERS			
	Contribution from Other Governmental Units			
	Contributions from Private Sources			
	Contributions - General Fund Surplus			
	TOTAL REVENUES	5,912,142	6,171,137	7,432,140

Association of Government

2006
Fiscal Year

GENERAL FUND EXPENDITURES

2006

Account Number	Source of Revenue	Prior Year Actual Revenue 2004	2005 Current Year Estimate	Ensuing Year Approved Budget Appropriation
	GENERAL GOVERNMENT			
	Executive and Central Staff	218,000	255,000	248,000
	Non-Departmental			
	Other (Specify):			
	PUBLIC HEALTH			
	Aging	282,835	318,181	365,276
	Weatherization	491,866	445,084	524,310
	RSVP	90,000	177,497	180,500
	Human Services	117,216	177,902	184,361
	Nutrition	835,762	959,928	1,089,859
	Child Care Resource & Referral	459,658	491,647	509,031
	Case Management	391,190	419,210	430,886
	Water Quality			
	Food commodities	14,866	11,702	14,807
	Community Services Block Grant	262,398	259,349	259,349
	Social Services Block Grant	152,960	65,095	65,095
	Senior Companion Program	133,438	129,632	129,514
	COMMUNITY & ECONOMIC DEVELOP.			
	Tourism Promotion			
	Industrial Promotion			
	Economic Development	643,600	745,000	689,000
	JTPA			
	Other (Specify):			
	Federal Procurement			
	TRANSPORTATION & PUBLIC SAFETY			
	Transportation Planning	128,750	159,511	416,347
	Transportation Program	115,900	0	0
	Other (Specify)			
	OTHER			
	Volunteer Centers	108,396	158,900	154,360
	Heat Assistance	112,258	160,823	168,100
	Special Contracts	576,866	606,602	688,281
	HOME Program	321,000	332,274	319,500
	VISTA Program	262,000	134,800	0
	Foster Grandparent Program	98,881	103,000	120,000
	United Way	42,000	60,000	103,814
	Welfare to Work Program	52,302	0	0
	Molina Independent Care	0	0	600,000
	Alzheimer's Assoc. & Habitat for Humanities	0	0	171,750
	Budgeted Increase in Fund Balance			
	TOTAL EXPENDITURES	5,912,142	6,171,137	7,432,140

SPECTRUM

A Marketing and Communications Company

PROOF OF PUBLICATION

STATE OF UTAH SS.
COUNTY OF WASHINGTON

Molly Jones, being duly sworn,
deposes and says that she is
an accounting representative, at
the daily newspaper published at
St. George, Washington County,
State of Utah, also distributed in
Iron County, and that the notice

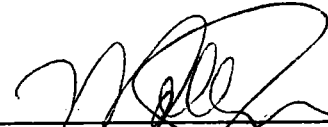
PUB # : L5710

is a true copy of which is here to
attached, was published in its issue
dated the 29 day of

MAY 2005

and was published again in the
issues of said newspaper dated:

for a
total of 1 insertion(s).


Molly Jones

Subscribed and sworn before me

this 1 day of
June 2005.


NOTARY PUBLIC RESIDING
AT WASHINGTON COUNTY

PUBLIC NOTICE

The Five County Association of Governments will hold a public hearing on their proposed FY 2006 budget for the period July 1, 2005 through June 30, 2006 on Wednesday, June 8, 2005 in conjunction with the Five County Association of Governments Steering Committee meeting beginning at 1:30 p.m. The hearing will be held in the Kane County Courthouse, Commission Chambers, located at 74 North Main Street, Kanab, UT. Copies of the proposed budget are available for public review during regular business hours at the Five County Association of Governments Office, located at 1070 West 1600 South, Building B, St. George, UT.

Pub#L5710 published on
May 29, 2005.
The Spectrum